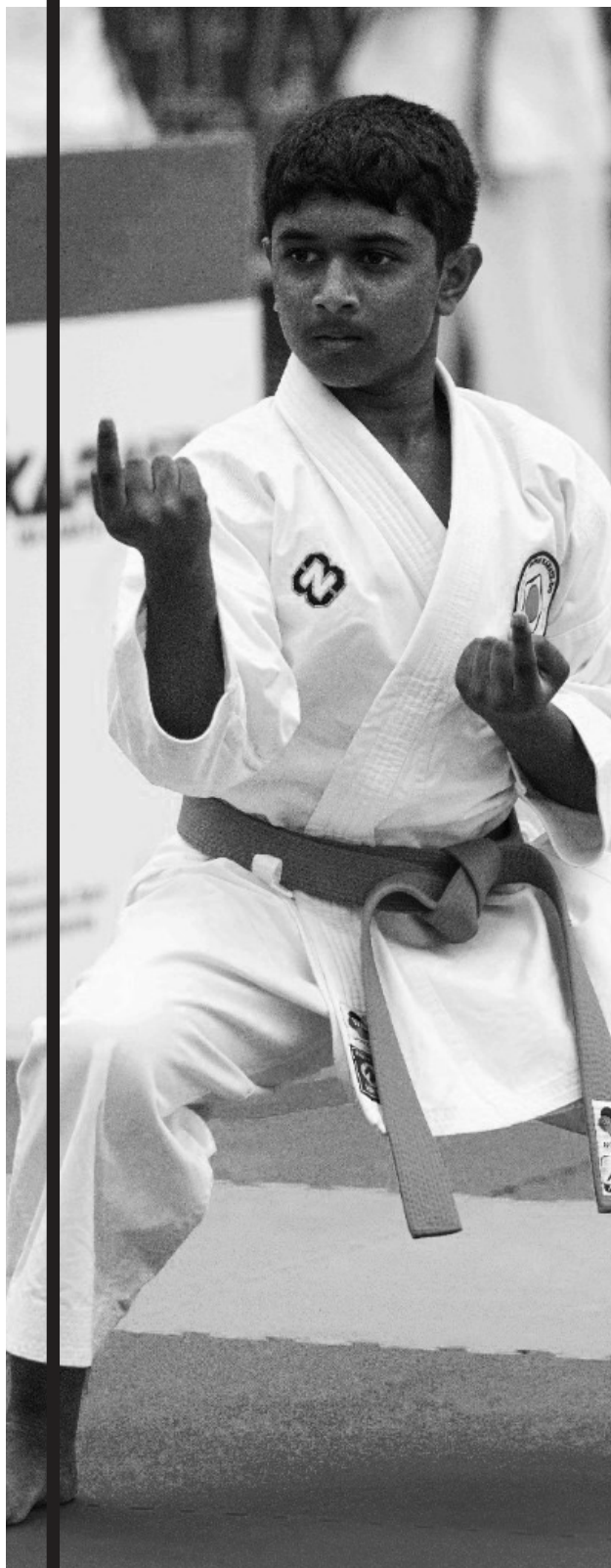




ANNUAL REPORT 2022/3



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The following sections of the Annual Report reflect events that occurred in the period between AGMs and not the financial year 2022/2023

- Chair Report**
- 2023 Key Highlights**
- State Coaching Report**
- State Referee Commission Report**
- 2023 National Championship Report**

GUIDING PRINCIPLES

Our Vision

Is for karate to be viewed as an activity for life.

Our Mission

Is to maximise safe participation by creating an optimal environment for enjoyment and success in karate in Western Australia.



OUR VALUES

Commitment

We are committed to providing a sporting environment that honours the traditions of karate-do and the pursuit of excellence in everything we do.

Consistency

We seek consistency in our actions as the standard for continued success of our sport.

Community

We value the staff, officials, volunteers and spectators involved in our sport and seek to make a positive difference in the communities we operate within.

CHAIR REPORT



“

I'm pleased to present my outgoing Chair's report for the WAKF. Reflecting on our accomplishments and expressing my gratitude to all those who have contributed to our success over the past year.

”

One of the standout achievements of this past year has been the successful hosting of the National Championships. Our Sports Karate community should be proud to have hosted an event that not only met but exceeded expectations in every aspect from organization to execution. I would like to extend a special thank you to the Events Committee, whose tireless efforts and meticulous planning played a pivotal role in ensuring the Championships ran smoothly. The dedication and attention to detail were truly commendable.

Additionally, I would like to recognise the exceptional contributions of Mike Panossian, our State Head Coach, and his dedicated coaching team. Their commitment to developing our state athletes and fostering a culture of continuous improvement has been pivotal to our Federation's success. The results achieved by our State athletes at the National Championships are a testament to their hard work and expertise. Lastly, I want to express my deepest appreciation to my fellow board members. Your unwavering support, collaboration and shared vision have been instrumental in our accomplishments over the past year.

It has been an honour working alongside each of you, and I am grateful for your commitment to the betterment of karate in Western Australia.

As of July 2023:

Justin Dowell	Elected Director (Chair)
Tom Pettitt	Elected Director
Kristen Jerkovich	Elected Director
Frank Gotsis	Elected Director
Samantha Devine	Appointed Director
Susheela Rollinson	Casual Vacancy

The Board convened in 2022/2023 for:

- 10 General meetings.
- 1 Strategic planning workshop.
- 1 Annual General meeting.
- 1 Board representative meeting with DLGSC.
- 1 Heads of Style meeting.

Strategic Goals Achieved:

- Working with Children checks (WWC) implemented at all State events (in line with State Government legislation).
- Strengthened relationship with DLGSC.
- Creation and fulfilment of Development and Communication Coordinator position



State Hosted Events:

- 2023 State Championships.
- State Awards night in conjunction with the announcement of 2023 State Team.
- State Camp.
- 10 State training sessions.

Administration:

Christine Smith is our experienced Administrator for Membership, Athlete and Competition. As you are all aware, Christine works tirelessly towards the betterment of the sport at all levels. I would like to thank Christine on behalf of the WAKF, Christine is an integral part of the federation and her tireless efforts are greatly appreciated.

Executive Officer:

Ruth Gibbons is our Executive Officer to assist with policy, governance, and the facilitation of the executive administration. We value her experience in the development of our sport in WA and furthering our strong relationship with the Department of Local Government, Sport and Cultural Industries. Ruth's dedication, hard work and industry knowledge has been instrumental in providing opportunities for the WAKF to progress and excel within the sporting federation landscape in Western Australia. My sincere thanks to Ruth for your invaluable contributions and for being a driving force behind our progress and success.

In closing, it has been an honour to serve on the board for six years and see out my last year as Chair. I would like to thank all State members for your commitment and support to the State Federation. Together we have achieved remarkable success and I am excited to witness the continued growth of the West Australian Karate Federation.

Justin Dowell
Chair

GOVERNANCE REPORT

Board Members 1st July 2022 to 30th June 2023

Name	Role	Board Meeting Attendance
Justin Dowell	Elected Director (Chairperson Nov 22 to July 23)	10/10
Tom Pettitt	Elected Director	10/10
Kristen Jerkovich	Elected Director (Nov 22 to July 23) Casual Vacancy (July 23 to October 22)	8/10
Frank Gotsis	Elected Director (Nov 22 to July 23)	7/7
Gavin Forrest	Appointed Director (July 22 to May 2023)	8/10
Susheela Rollinson	Appointed Director	9/10
Samantha Devine	Casual Vacancy	10/10
Vasilios Gotsis	Elected Director (July 23 to October 22)	3/3

Youth Leadership Position

Name	Role	Attendance
Mitchell Durham	Youth Leadership Position	7/10

Board Committees

Committee Name	Members
Finance	Susheela Rollinson (Chairperson), Justin Dowell, Ruth Gibbons, Christine Smith, Frank Gotsis (Jan 23 -), Basil Gotsis (July 22 to Oct 22)
State Coach Selection	Samantha Devine (Chairperson), Tom Pettitt, Susheela Rollinson, Mike Panossian
Referee	Justin Dowell
Events	VasiliosGotsis (Chair) Dion Panossian, Sami Bromley, Nadine Cooperwhite, Drewcillia Vroomans, Sheela Rollinson, Christine Smith. Event Sub Committee - AnnMaree Miller, Justin Dowell.

Staff and Contractors

Name	Role
Christine Smith	Sport Pathway and Administrator
Ruth Gibbons	Executive Officer
Dee Jennings	Development and Communications Coordinator

2023 KEY HIGHLIGHTS

162

State Team Members

5 WA
TOURNAMENTS

32

Heads of Style

2023 NATIONAL CHAMPIONSHIPS

863

ENTRIES

552

ATHLETES



179

NATIONAL MEDALS

53 COACHES

51 REFEREES

80+ VOLUNTEERS

1000+ SPECTATORS



7 ATHLETE
GRANTS
AWARDED

rebel

SPORT
WEST

MITCHELL DURHAM



SPORT STAR
NOMINATIONS

Junior Athlete of the Year: *Dylan Fisher*

Senior Athlete of the Year: *Mitchell Durham*

Senior Athlete of the Year: *Hannah Sullivan*

Community Club of the Year: *Shobukan Martial Arts*



SOCIAL MEDIA IMPRESSIONS

801

FOLLOWERS



130,000+

2,208

FOLLOWERS



STRATEGIC PLAN AND RISK REPORT

Pillar *Organisation*

Key Objective *The sport is sustainable at all levels*

Focus Areas

- For the Board to move towards being a more strategic board.
- Build relationships and work towards the desired facility plan.
- Secure funding to support the sport at all levels and organisational growth.
- Ensure key WAKF activities and events are cost-effective.
- A modern brand that clearly identifies the sport.
- Tell the karate story to potential and current members and stakeholders.
- The communication strategy is updated and implemented.

Achievements

- Chair, Justin Dowell was selected and attended a series of DLGSC President/ Chair Series of workshops.
- Board Skills Matrix reviewed and updated.
- State government gender diversity targets were met.
- Increased the collection of data from Head of styles, which in return provided further funding opportunities for the WAKF to commence new projects.
- Event Committee Terms of Reference developed and Events Committee commenced.
- Athlete Leadership Group Terms of Reference developed.
- Policies and Guidelines achieved/reviewed.
 - State Team Coach Selection Policy.
 - Funding Delegation and Management Policy.
 - Athlete Funding Policy and forms updated.
 - State Team Selection Process.
- Change of Bank Accounts due to BankWest business no longer existing.
- Grants Achieved.
 - Industry Investment Program Funding maintained the increase in funding.
 - Event Grant Funding, applied for and received in July 2023.
 - Coach and Officiating Project Funding.
 - Active Regional Grant.
- Increased to a broader community with the National Championships.
- Budget template upgraded and implemented, stronger financial reports complied.



Pillar *Sports Development*

Key Objective *Deliver opportunities and support*

Focus Areas

- Deliver an event framework and schedule that maximises the potential of all participants.
- Explore participation activities that will assist with membership growth and diversity.
- Deliver a system that leads to high performance of the sport at all levels of the pathway.
- Provide support and education to athletes that support development along the pathway to high performance.

Achievements

- Events Committee.
 - Selection.
 - Implementation.
- Successful hosting of the 2023 National Championships (August 2023).
- Successful funding and Sponsorship for the National Championships.
- Securing the Gold Netball Centre for all Events.
- Calendar Planning of Events.
- VIP session to showcase the event to an external audience.
- Successful new selection process of the State Team Coaches.

Pillar *Community and People*

Key Objective *Unite a Community*

Focus Areas

- Implement a member service plan with a focus on increasing the service and support, providing resources, tools and forums that meet the needs of the members. Increased level of service and support for members.
- Have volunteer and education pathways to encourage and support our volunteers.
- Implement a Board Succession Plan.
- Implement a plan to attract, develop and retain key personnel.
- Provide mentoring and education programs and activities for referees and coaches.
- Increase opportunities for all coaches and referees.
- Provide activities and education in regional centres.

Achievements

- Roll out Working with Children Check Policy and Process
- Annual Awards future recognition awards for volunteers
- Review and update the organisation structure and resourcing plan for WAKF.
- Developed a position description for a PD staffing position in line with the DLGSC IIP funding grant.
- Advertised and appointed a new staff member.
- The number of event volunteers at the National Championships.





STATE COACHING REPORT

“

Within the realm of Karate in WA the success of the 2023 WA Karate team is no mistake. Not only has this experience shaped our athletes into formidable competitors but has also fostered a unique culture of unity and resilience. Through the unwavering dedication of our captains, the collective spirit of our team, and the positive experiences shared by athletes, parents, and coaches, we have not only achieved our goals but have transcended them, emerging as a symbol of excellence and camaraderie.

”

The coaches' tireless efforts, together with their expertise and passion for the sport, served as a beacon of motivation for our athletes. Through their guidance, our athletes were not just developing their technical skills but were also encouraged to cultivate a resilient mindset.

Our captains consisting of WA's top performing athletes Mitchell Durham, Olivia Clifford and introducing co captains Jes Bromley and Xsenija Bromley have exceeded all expectations of leadership. Leading by example, their guidance for our team have transformed into a closely-knit unit, resilient and relentless in the pursuit of excellence. Our main goal has been defined not only by our achievements but by the positive experiences shared by our athletes, parents, and coaches. Every step, every challenge, and every

triumph has been accompanied by an atmosphere of encouragement, support, and mutual respect. Creating an environment where growth is nurtured, accomplishments are celebrated, and failures are perceived as opportunities, we have ensured that every member associated with our team feels valued and motivated.

Our exclusive training program consisted of 10 sessions with Children and Cadets in the first session followed by Juniors and Seniors in later sessions. The training program also consisted of a one-day training camp that included 3 sessions. For athletes this was a test of sheer determination and resilience. Adding to the quality of development and education was a mobility session to provide knowledge and awareness of having a healthy relationship with your body through range

of movement and mobility. A groundbreaking addition to our training program, we proudly introduced the Karate WA High-performance pathway program, marking a pivotal moment in establishing opportunities for professional growth, development, and competitive advancement for our highly developed athletes. This comprehensive program was conducted by Jo Richards who has a decorative background in high performance in sport. She has worked with high performance athletes from WA Diving, and has been the National Pathway Manager of Gymnastics Australia and Performance Team Director, WAIS, and Assistant Coach of the Australian Gymnastics Team 2000 Olympic Games. The introduction session offered athletes the knowledge of their values, their passion and motivation for competition. Two additional sessions were delivered in preparation for the 49th national Championships.

Western Australia hosted the National Championships at Gold Netball Centre August 25 - 27 of which was a resounding organisational and administrative success. The medals achieved were a result of the collective efforts and dedication of our athletes, personal coaches, state coaches, referees, and support team within the annual training program as well as the unwavering support of parents. Overall feedback for Kumite presented improvements in attack and scoring effectiveness. We remain weak in defence and cease to continue to score when we are ahead in points. We switch mindset and revert straight to defence upon scoring the first point or ahead by 2 points. We are static and lack tactical responses and discipline when defending. Feedback with Kata performances, excellent presence from athletes on the tatami. Good level of Focus during each match. Many athletes were deficient in finalisation of technique and often placed their technique as opposed to delivering a strong finish. Transitional movements need to be more explosive to promote solid finish in their technique. In addition, several of our athletes were selected to represent Australia at the several International Events.

As ambassadors for our State, the athletes performed with distinction, and we acknowledge their dedication and efforts to the Karate competition discipline. I'm pleased to announce our star athletes Mitchell Durham, Hannah Sullivan, Mishela Dimoska, Marijana Dimoska, Kiriana Kamcheska were selected to represent Australia at the WKF 26th Senior World Karate Championships in Budapest, Hungary on 24-26 October 2023. I take this opportunity on behalf of the state coaching panel to wish them every success in their performances and endeavours.

Medal Tally

28 Gold, 27 Silver, 36 Bronze.

Discipline Breakdown

Kata: 9 Gold, 8 Silver, 12 Bronze.

Kumite: 19 Gold, 16 Silver, 24 Bronze.

As we look forward for the future of our karate community and our team, we remain devoted in our commitment to furthering the legacy, leaving an indelible mark not just in the realm of karate in WA but in the hearts of all athletes and families that have been touched by our journey.

Michael Panossian
Head State Coach

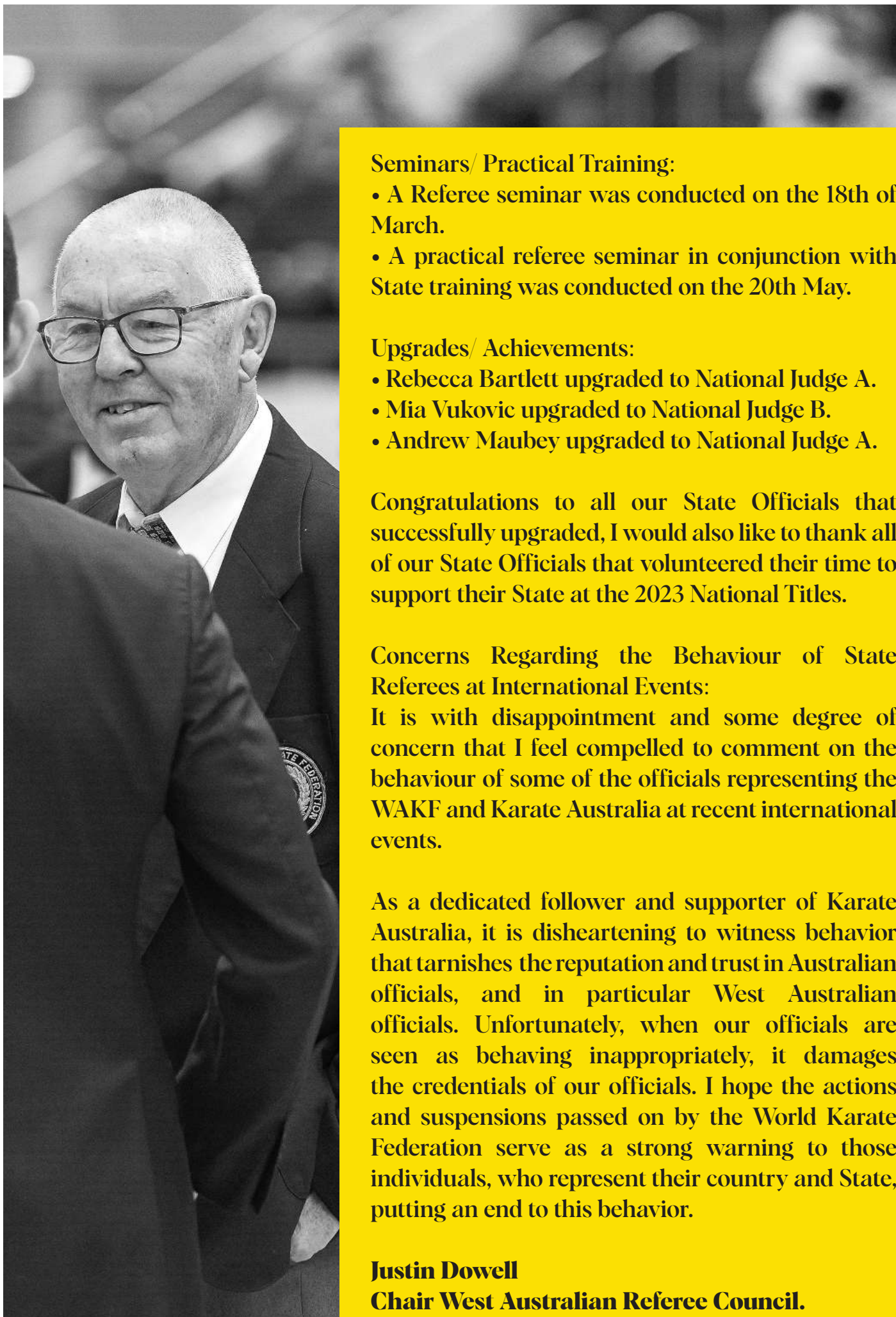


STATE REFEREE COMMISSION REPORT

Name	Position	Email
Justin Dowell	Commission Member	jsdceilings@iprimus.com.au
Neil Pethick	Commission Member	pilgrimplumbing@bigpond.com

The Referee Commission of WA would like to thank all of our dedicated volunteers and officials for their support during the year. We have been very fortunate to have had the opportunity to hold tournaments in 2023 and it is important to note, this would not have been possible without support from our members and volunteers.

Tournament	Date	Number of Officials
WAKL Goju Kai Open	11/09/22	16
WAKL Shobukan Open	19/03/23	20
WAKF State Championships	02/04/23	16
WAKL Wado Open	21/05/23	21
Margaret River Open	06/06/23	16



Seminars/ Practical Training:

- A Referee seminar was conducted on the 18th of March.
- A practical referee seminar in conjunction with State training was conducted on the 20th May.

Upgrades/ Achievements:

- Rebecca Bartlett upgraded to National Judge A.
- Mia Vukovic upgraded to National Judge B.
- Andrew Maubey upgraded to National Judge A.

Congratulations to all our State Officials that successfully upgraded, I would also like to thank all of our State Officials that volunteered their time to support their State at the 2023 National Titles.

Concerns Regarding the Behaviour of State Referees at International Events:

It is with disappointment and some degree of concern that I feel compelled to comment on the behaviour of some of the officials representing the WAKF and Karate Australia at recent international events.

As a dedicated follower and supporter of Karate Australia, it is disheartening to witness behavior that tarnishes the reputation and trust in Australian officials, and in particular West Australian officials. Unfortunately, when our officials are seen as behaving inappropriately, it damages the credentials of our officials. I hope the actions and suspensions passed on by the World Karate Federation serve as a strong warning to those individuals, who represent their country and State, putting an end to this behavior.

Justin Dowell
Chair West Australian Referee Council.

2022 STATE TEAM AWARDS

CHILDREN KATA

Male Kian Arquiza-Relenas
Female Nikita Teo - Bussemaker

CHILDREN KUMITE

Male Kota Roberts
Female Nikita Teo-Bussemaker

CADET KATA

Male Teo Roberts
Female Jayda Gledhill

CADET KUMITE

Male Teo Roberts
Female Darcy Jackson

JUNIOR KATA

Male Dylan Fisher
Female Keira Sanft

JUNIOR KUMITE

Male Dylan Fisher
Female Tabetha Pamment

SENIOR KATA

Male Dylan Fisher
Female Mishela Dimoska
Female Marijana Dimoska

SENIOR KUMITE

Male Mitchell Durham
Female Olivia Clifford

VETERANS KATA

Male Lester Maru
Female Samantha DUva

VETERANS KUMITE

Male Bernard Bouteloup
Female Tina Fazari



NATIONAL REPRESENTATION



Commonwealth Championships Birmingham, UK September 2022



Name	Category	Result
Jayda Gledhill	Cadet Female -54kg	Silver
Tegan Forrest	Senior Female -61kg	5th
Hannah Sullivan	Senior Female +68kg	Silver
	U21 Female Kumite +68kg	Bronze
	Female Team Kumite	Gold
Mitchell Durham	Senior Male -75kg	Gold
	Male Team Kumite	Silver

WKF Cadet, Junior and U21 World Championships Konya, Turkey October 2022



Name	Category	Result
Tegan Forrest	u21 Female -61kg	Part.
Hannah Sullivan	u21 Female +68kg	Part.
Dylan Fisher	u21 Male Kata	Part.

Cadet and Junior Oceania Championship Sydney, Australia May 2023



Name	Category	Result
Jayda Gledhill	Cadet Female -54kg	Gold
Teo Roberts	Cadet Male Kumite -57kg	Bronze
Isaac Maru	u12 Kumite -35kg	Gold



FISU World University Combat Games Samsun, Turkey September 2022



Name	Category	Result
Tegan Forrest	Senior Female -61kg	Part.
Olivia Clifford	Senior Female +68kg	Bronze
Mitchell Durham	Senior Male -75kg	5th

U21 and Senior Oceania Championships, June 2023



Name	Category	Result
Mark Golding	Coach	
Mike Panossian	Coach	
Keira Sanft	u21 Female Kata	Bronze
Dylan Fisher	u21 Male Kata	Gold
	Open Male Kata	Bronze
Marijana Dimoska	Senior Female Kata	Gold
	Female Team Kata	Gold
Mishela Dimoska	Female Team Kata	Gold
Kiriana Kamcheska	Female Team Kata	Gold
Hannah Sullivan	Senior Female +68kg	Gold
	u21 Female +68kg	Gold
	Female Team Kumite	Silver
Olivia Clifford	Senior Female +68kg	Silver
	Female Team Kumite	Silver
Mitchell Durham	Senior Male -75kg	Gold
	Male Team Kumite	Gold

****WAKF are recognising athletes that have been selected onto state and national teams.****

2023 NATIONAL CHAMPIONSHIPS RESULTS

Kata Individual female Cadets SOPHIE DE VITA	Bronze	Kata individual male veterans 35-44 PULASTHI THILAKARATHNE	Silver
		SIMON LENTON	Bronze
Kata Individual female Juniors XSENIJA BROMLEY	Bronze	Kata individual male veterans 35-44 TONY ISLES	Bronze
SOFIA GOTSIS	Bronze		
Kata Individual female Seniors MARIJANA DIMOSKA	Gold	Kata Individual female Cadets PULASTHI THILAKARATHNE	Bronze
MISHELA DIMOSKA	Silver		
KEIRA SANFT	Bronze	Kumite Individual female Cadets -54 ISABELLA MARTIN	Silver
Kata Individual female U10 AXELLE ZULUETA	Gold	Kumite Individual female Juniors + 66 MIA VROOMANS	Gold
MACKENZIE DELLORSO	Silver	TIA KEANE	Silver
JULIANNA BILLONES	Bronze		
Kata Individual female U12 BEATRICE RAQUEL	Silver	KUMITE INDIVIDUAL FEMALE JUNIORS - 66	
NIKKI TEO-BUSSEMAKER	Bronze	DARCY JACKSON	Bronze
Kata Individual female U21 KEIRA SANFT	Silver	Kumite Individual female Juniors -59 JAYDA GLEDHILL	Gold
MADDISON PHILLIPS	Bronze		
Kata individual female veterans 35-44 NADIA ROE	Gold	Kumite Individual female Seniors +68 HANNAH SULLIVAN	Gold
MARTINA MCLEOD	Bronze	OLIVIA CLIFFORD	Silver
		CHARLOTTE FORD	Bronze
Kata Individual male Seniors DYLAN FISHER	Gold	Kumite Individual female Juniors Open DARCY JACKSON	Bronze
Kata Individual male U10 JOHN CREO	Gold	Kumite Individual female Seniors -55 SAMANTHA DHATT	Bronze
LAVEA JORDAN	Bronze		
Kata Individual male U14 HAYDEN MARU	Gold	Kumite Individual female Seniors -68 LAURA GOLDING	Gold
KIAN ARQUIZA-RELENAS	Silver	SERENA VIVIAN	Bronze
Kata Individual male U21 DYLAN FISHER	Gold	Kumite Individual female Seniors Open OLIVIA CLIFFORD	Gold
		LAURA GOLDING	Silver
Kata individual male veterans 35-44 LESTER-MARU JOHN	Gold	Kumite Individual female U10 JULIANNA BILLONES	Gold
AU HII	Silver	MINAHO HASHIMOTO	Silver

Kumite Individual female U12 - 35		Kumite Individual male U12 -30	
EVA THAPA	Bronze	TAISEI HASIMOTO	Silver
LEIAH LAVEA	Bronze	CONOR DYER	Bronze
Kumite Individual female U12 -40		Kumite Individual male U12 -35	
RAQUEL BEATRICE	Silver	ISAAC MARU	
Kumite Individual female U12 -45		Kumite Individual male U12 -40	
NIKKI TEO-BUSSEMAKER	Silver	ETHAN SPARROW	Bronze
RUBIKA JOHNSON	Bronze		
Kumite Individual female U14 -42		Kumite Individual male U12 -45	
ANDELA JOVIC	Silver	MARTIN JET	Silver
BELLA DURTANOVICH	Bronze		
Kumite Individual female U14 -52		Kumite Individual male U14 +55	
MELINAGOTSIS	Gold	JORGE MARTIN-TERAMOTO	Gold
LAUREN MARKHAM	Bronze	Kumite Individual male U14 -40	
		KOTA ROBERTS	Gold
Kumite Individual vetrans 35 - 43		REECE MIYAMOTO	Silver
NADIA ROE	Gold		
KAREN JUST	Bronze	Kumite Individual male U14 -50	
		CAMERON LYONS	Gold
Kumite Individual vetrans 45 + merged		NATHANIEL COWEY	Bronze
HEIDI SAAYMAN	Silver		
Kumite Individual male Cadets +70		Kumite Individual male U14 -55	
MITCHELL EDWARDS	Silver	MARCEL WILLIAMS	Bronze
Kumite Individual male Cadets -52		Kumite Individual male U21 -67	
CAMERON QUINN	Silver	DAMON CONWAY	Gold
Kumite Individual male Juniors +76		Kumite Individual male U21 -84 & +84 Merged	
TAROU BARRON	Gold	BRANDON HARDEY	Bronze
Kumite Individual male Juniors -61		Kumite Individual male Vetrans 55+	
CALLUM TERRY	Silver	ANDREW MUIR	Gold
Kumite Individual male Juniors -68		Team Cadet Female Kumite	Silver
FLYNN MAHONY	Bronze		
		Team Children Female Kumite	Bronze
Kumite Individual male Juniors -76		Team Children Kata Mixed	Gold
ROCCO FOWLER	Bronze	DYER, MCGRATH-RUSHACK, NOGUCHI	
Kumite Individual male Juniors Open		Team Children Male Kumite	Silver
TAROU BARRON	Gold		
		Team Children Cadet Female Kata	
Kumite Individual male Seniors -75		Merged	Silver
MITCHELL DURHAM	Gold		
JES BROMLEY	Silver	Team Children Cadet Junior Male Kata	
		Merged	Silver
Kumite Individual male Seniors -84		Team Junior Male Kumite	Silver
BRANDON HARDEY	Bronze		
BLAKE COLEMAN	Bronze	Team Senior Female Kumite	Gold
Kumite Individual male Seniors Open		Team Senior Male Kumite	Bronze
MITCHELL DURHAM	Gold		
Kumite Individual male U12 +45			
MARCUS HAMILTON	Gold		
CONAN MARTIN-TERAMOTO	Bronze		

MEMBERS

Club Name

AKKA

Australian Wado Ryu Karate-Do Academy Western Australia

Barnes Shorin Ryu Karate International

BMA – Busselton Martial Arts/Goju Karate-Jutsu Koryukan

Carey's Martial Arts/JKA Shotokan Karate

Goju Kai

Gold Martial Arts

Hun Martial Arts

Japan Karate-do Shobukan Shito-Ryu

JKA – Shotokan Karate Coalition Western Australia

Karate Union of Australia WA

Ronin Mamisde Karate

Senshinkan Karate Australia

Shito-Ryu Karate-Do Kofukan International (Australia) Inc.

Shorikan Shito-Ryu Karate-do

Shotokan Karate International WA

Shukokai Karate Alliance

South East Shito Ryu Inc

South West Goju Ryu Karate Association

Southern Forrests Rinbukan Goju-Ryu Karate-do

Stirling Karate JKA SKC

Swan Hills Goju Ryu

Tai Shin Kan

Traditional Karate Academy

Universal Shotokan Karate Union Australia (USKUA).

WA Wado Karate Federation

West Australian Goju Ryu Karate-do

West Coast Karate

World Shotokan Karate-Do Federation Aust

Global Shotokan Karate (JSK-WSKF Australia)

Yoseikan-Budo Karate-Do

Yokseikan Ryu Karate

Yuishinkai and Ryukyu Kobujutsu

Rei Shito-Wu Karate

Head of Style

Kelvin Boar

Daryl Gangell

Sheldon Barnes

Craig Crampton

Andrew Carey

Brian Mackie

Mark Golding

Peter Szalay

Dion Panossian

Shamyla Lavea

Todd Marriott

Zlatko Dimoski

Tony Smith

Don McKay

Paul Jones

Clive Funston

Ian Barlow

Brooke Williams

Alan Burdett

Klaus Mueller

Karen Prinsloo

Bob Allen

Eric Ho

Maurice Matteucci

Brett Huntley

Mic Gunn

Leon Spiccia

Brian Sullivan

Howard Mutton

Grant Rollinson

Roy Hebden

Branco Bratich

Michael Back

Karen Hollings

FINANCIALS

The Financial Year is the period 1 July 2022 to 30 June 2023.

The following special notes are provided to assist members to review the profit and loss statement.

The accounts have been prepared under the rules of accrual accounting.

All amounts received or spent in advance for the 2023 National Championships are held on the balance sheet at 30 June 2023 and will be reported accordingly in August 2023 of the next financial year.

Grants funding received for the 2022/23 year increased to \$60,000 for the Industry Investment Program (IIP), with an additional \$15,000 in funding for a Coaches and Referees development program to be rolled out in 2024.

The expenditure related to grants appears in the period incurred.

A further \$3,000 was received for a South-west education seminar was refunded as this project was not delivered.

The \$7,980 for DLGSC Sports Development Grant Expense represents the second and third parts of the membership review work being conducted by the Board. The grant to which this expenditure relates was received in a previous financial year.

There were three grants of \$500 paid out in the financial year.

The following special notes are provided to assist members review the balance sheet:

- The Federation has maintained, and in fact improved a very strong cash position at the end of the 2023 financial year.
- This was partly in preparation for hosting the 2023 National Championships in August, with expenditure expected to be over the \$22,500 Event Grant funding received in August.
- Trade Debtors and Trade Creditors are all current invoices at 30 June, which have since been received / paid.
- Sundry Accruals and Nationals accruals are all amounts required to recognize the movement of funds received and/or spent to the correct financial period to which they relate. All have been cleared at the appropriate time.

Profit and loss report

Accrual mode

01 Jul 2022 - 30 Jun 2023

	Total
4-0000 Income	
4-1000 Affiliation Fee	8,727.36
4-1501 DSR Grants	75,000.00
4-2000 Nationals	30,751.93
4-3000 Referee Seminar	363.65
4-3015 Referee - WAKL Tournament Fee	7,195.46
4-5000 State Training Registration	44,025.00
4-5001 Badges	340.00
4-7000 State Titles Tournament Fees	10,317.40
4-7003 Karate League Fees	4,658.64
4-7010 Awards Dinner	5,890.83
4-8000 Miscellaneous Income	115.00
Total Income	187,385.27
Gross Profit	187,385.27
6-0000 Expenses	
6-1000 General & Administrative Exp	
6-1006 Advertising & Promotion	1,016.36
6-1300 Depreciation	3,285.96
6-1350 Filing Fees	92.00
6-1520 Stationery & Printing	418.03
6-1810 General Expenses	788.95
6-1818 DLGSC Sports Development Grant Expense	7,980.00
6-1819 Consulting Fees	1,818.18
6-1820 Membership/Subsctiption fees	1,492.81
Total General & Administrative Exp	16,892.29
6-2050 Venue Hire	7,811.58
6-2060 Awards Night Expenses	17,037.78
6-4000 Operating Expenses	
6-4100 Equipment Maintenance	178.70
6-4150 Equipment hire	1,800.00
6-4200 Venue Hire - State Training	2,392.73
6-4211 Medals	3,659.09
6-4213 State Tournament Venue	897.27
6-4214 State Tournament Expenses	2,659.93
6-4215 Tournament Expenses	817.50
6-4300 Nationals -Accomodation	15,468.18
6-4305 Nationals - Airfares	10,919.24
6-4310 Nationals - Team Expenses	13,524.44
6-4320 Aust Open - Expenses	1,273.59

	Total
Total Operating Expenses	53,590.67
6-5100 Employment Expenses	
6-5130 Subcontractors	59,190.71
6-5136 International Funding-Athlete	1,500.00
6-5139 Meetings - Airfares	834.05
6-5148 Referee Seminar	235.00
6-5155 Insurance - P/Liability, Proff	1,300.00
Total Employment Expenses	63,059.76
6-6000 Occupancy Costs	
6-6012 Storage	2,103.67
Total Occupancy Costs	2,103.67
Total Expenses	160,495.75
Operating Profit	26,889.52
Net Profit	26,889.52

Balance sheet report

Accrual mode
30 Jun 2023

	Total
1-0000 Assets	
1-1000 Current Assets	
1-1100 Cash On Hand	
1-1110 B/WEST 306-065 419561-5	203,169.53
Total Cash On Hand	203,169.53
1-1200 Trade Debtors	3,029.50
1-1310 Sundry Debtors	1,950.00
1-1320 Accrued Expenses - Nationals	19,180.37
Total Current Assets	227,329.40
1-2000 Fixed Assets	
1-2700 Plant & Equipment	
1-2710 Plant and Equipment	6,500.91
1-2720 Plant & Equipment Accum Dep	(1,300.20)
Total Plant & Equipment	5,200.71
1-2800 Exercise Equipment	
1-2811 Tournament Mats	13,900.00
1-2820 Exercise Equipment Accum Dep	(1,985.76)
Total Exercise Equipment	11,914.24
Total Fixed Assets	17,114.95
Total Assets	244,444.35
2-0000 Liabilities	
2-1000 Current Liabilities	
2-1010 Sundry Accruals	443.82
2-1200 Trade Creditors	23,532.49
2-1300 GST Liabilities	
2-1310 GST Collected	59,529.16
2-1330 GST Paid	(41,949.45)
2-1331 GST Clearing A/C	(17,880.00)
Total GST Liabilities	(300.29)
2-1600 Nationals Tournament accruals	33,559.63
2-1900 Other Current Liabilities	330.00
Total Current Liabilities	57,565.65
Total Liabilities	57,565.65
Net Assets	186,878.70
3-0000 Equity	
3-8000 Retained Earnings	141,431.21
3-9000 Current Year Earnings	26,889.52
Total Equity	168,320.73

John D Pascoe, FCPA

Certified Practising Accountant

Registered Tax Agent

Registered Company Auditor

John D Pascoe
Unit 487, 118 Monash Avenue
Nedlands WA 6009

ABN 64 724 120 246
Email: johnjill@westnet.com.au
Mob: 0 4 0 6 3 8 0 2 1 5

INDEPENDENT AUDIT REPORT TO THE MEMBERS OF AUSTRALIAN KARATE FEDERATION WA INC

Report on the Financial Report

I have audited the Financial Report which comprises the Balance Sheet, the Profit & Loss Report and accompanying notes to the Financial Statements for the year ended 30 June 2023.

Directors' Responsibility for the Financial Report

The directors of the of the Federation are responsible for establishing and maintaining internal controls that ensure preparation and fair presentation of the Financial Report, free from material misstatement, due to fraud or error, selecting and applying appropriate accounting policies and estimates that are reasonable within the circumstances and in accordance with Australian Accounting Standards and the *Associations Incorporation Act 2015 (WA)*.

Auditor's Responsibility

As Auditor, it is my responsibility to conduct an independent audit in order to express an opinion on the Financial Report to the members of the Federation. My audit was conducted in accordance with Australian Auditing Standards and relevant ethical requirements relating to audit engagements in order to provide reasonable assurances that the Financial Report is free of material misstatement. The nature of an audit is influenced by factors such as the use of professional judgement, selective testing, inherent limitations of internal control and the availability of persuasive, rather than conclusive evidence. Therefore, an audit cannot guarantee that all material misstatements have been detected.

I performed procedures to assess whether all material aspects of the Financial Report present fairly and in accordance with the *Associations Incorporation Act 2015 (WA)*, Accounting Standards and other mandatory financial reporting requirements within Australia, a view consistent with our understanding of the Federations financial position and of its performance as represented by the results of its operations and cash flows.

My audit opinion is based on these procedures, which included examining, on a test basis, information to provide evidence supporting the amounts and disclosures in the Financial Report and assessing the appropriateness of significant accounting estimates made by the Directors. While I considered the effectiveness of management's internal controls over financial reporting,

my audit was not designed to provide assurance on internal controls. Although, I believe the evidence I obtained is sufficient and appropriate to provide a basis for my audit opinion.

Independence

In conducting the audit, I have complied with the independence requirements of the Associations Incorporation Act 2015 (WA) and I confirm that the Independence Declaration enclosed, has been provided to the Directors of the Federation.

Auditor's Opinion

In my opinion, the Financial Report of the Australian Karate Federation WA Inc is in accordance with the *Associations Incorporation Act 2015 (WA)* including:

- Giving a true and fair view of the Federation's financial position and of its performance for the year ended 30 June 2023
- Complying with Australian accounting standards in Australia, including Australian Accounting Interpretations and the *Associations Incorporation Act 2015 (WA)*.



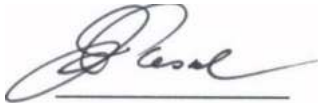
John DP ascoe CPA
Registered ASIC Auditor No. 13479
16th November 2023

Auditor's Independence Declaration

To the Directors of The Australian Karate Federation WA INC

In accordance with the requirements of the *Associations Incorporation Act 2015 (WA)*, as lead auditor for the audit of the Australian Karate Federation WA (Inc) for the year ended 30 June 2023 I declare that, to the best of my knowledge and belief, there have been:

- a. No contraventions of the auditor independence requirements of the *Associations Incorporation Act 2015 (WA)* in relation to the audit; and
- b. No contraventions of any applicable code of professional conduct in relation to the audit.



John Pascoe FCPA

ASIC #13479

AUSTRALIAN KARATE FEDERATION WESTERN AUSTRALIA INC.

ABN: 88 306 388 109

In the opinion of the Board of the Australian Karate Federation Western Australia Inc.:

- a. The Financial statements and notes of the Australian Karate Federation Western Australia Inc (the "Federation") are in accordance with the Australian Accounting Standards and the *Associations Incorporation Act 2015 (WA)*, including:
 1. Presenting fairly the financial position of the Federation as at 30 June 2023 and of its performance for the financial year ended on that date; and
 2. Complying with Australian Accounting Standards to the extent described in the financial statements.
- b. There are reasonable grounds to believe that the Federation will be able to pay its debts as and when they become due and payable.

This statement is made in accordance with a resolution of the Board and is signed for and on behalf of the Board by:



Susheela Rollinson

Chair, Finance Committee

Australian Karate Federation WA Inc.

OUR PARTNERS



GOVERNMENT OF
WESTERN AUSTRALIA

Department of
**Local Government, Sport
and Cultural Industries**



the**foot**clinic



Workwear & Safety
BALCATTÀ



TECHNOLOGY