



# 2021/2022 ANNUAL REPORT

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## **GUIDING PRINCIPLES**

## **OUR VISION**

Karate is to be recognised as an activity for life.





### **OUR MISSION**

To maximise safe
participation by creating an
optimal environment
for enjoyment and success in
Karate in Western Australia.

### **OUTLOOK**

Sustainable, Engagement, Inclusive, Safe, Team, Events





# **OUR VALUES**

### Commitment

We are committed to providing a sporting environment that honours the traditions of karate-do and the pursuit of excellence in everything we do.





# Consistency

We seek consistency in our actions as the standard for continued success of our sport.

# Community

We value the participants, volunteers, staff, members, coaches, officials and others involved in our sport and seek to make a positive difference in the communities.



### **OUR PARTNERS**



Department of
Local Government, Sport
and Cultural Industries



### **CHAIR REPORT\***

I am pleased to provide my final report as Chair of the West Australian Karate Federation.

#### **Governance**

The Board continues to revise, amend and develop policies and processes to better assist in decision making for the development of Karate in WA. In consultation with the Department of Local Government, Sport and Cultural Industries (DLGSC), we strive to adopt current best governance practices and are starting to be viewed as a highly progressive organisation.

This can be very time consuming with little on the surface to show for it. However, we have a strong view that this will provide the necessary framework for excellent outcomes in the future. This success is evident financially and will allow the Federation to achieve its future strategic objectives.

#### Significant Strategic and Operational Goals Achieved

- WAKF membership 32.
- Stakeholder engagement with members surveys, forums and a strategic planning workshop.
- A continued positive stakeholder relationship with the funding partner.
- · Met the State Government target for diversity on the Board.
- Grants received Goldfields Sports Network regional seminar, DLGSC Southwest regional seminar & DLGSC Staff Professional Development.
- · Strong financial management has assisted with asset building.
- Human Resource processes are now bedded down for engaging, remunerating and retaining contract staff for the Federation.
- Youth and Leadership role now a 2-year term, with Mitchell Durham being appointed as of January 2022.

After extensive consultation with the Heads of Styles through surveys and a workshop, the Board has developed a strategic plan for 2022 - 2025. The focus is on organisation, sustainability, pathways and community & people.

Lastly, the Board initiated a review into how the current membership model for the sport in Western Australia can be improved. The review has considered the current governance arrangements and operational model of the WAKF to understand the existing challenges and potential opportunities to enhance the current services provided and be able to accurately provide the story of karate to current and potential stakeholders.

#### Organisation

Our industry directors provide insight into Karate here in WA, whilst the independent directors bring skills and experience in sport governance from other sporting associations. The composition as of July 2022 is as follows:

Vasilios Gotsis Elected Director (Chair)

Justin Dowell
 Tom Pettitt
 Gavin Forrest
 Samantha Devine
 Elected Director
 Appointed Director
 Appointed Director

Susheela Rollinson Casual Vacancy (AGM 23)
 Kristen Jerkovich Casual Vacancy (AGM 22)

Mitchell Durham Youth Leadership (non-director position and non-voting)

### **CHAIR REPORT\* CONT'D**

The Board convened for the following in the financial year 21/22

- 9 General Board Meetings
- 1 AGM
- 1 WAKF Strategic Planning Workshop
- 1 Board representative meeting with the DLGSC
- 4 Services and Membership Review Forums
- · 1 Head of Styles Meeting

#### Administration

Christine Smith is our experienced Administrator for Membership, Athletes and Competition. As you are all aware, Christine works tirelessly towards the betterment of the sport at all levels.

#### **Executive Officer**

Ruth Gibbons is our Executive Officer to assist with policy, governance and the facilitation of the executive administration. We value her experience in the development of our sport in WA and furthering our strong relationship with the Department of Local Government, Sport and Cultural Industries.

#### Volunteers

We are encouraged to see growing participation from all clubs and regions providing Referees, Coaches, Officials and other Volunteers. Parents of our State Squad Members and parents in general, have been instrumental in the success of our events, doing a lot of the heavy lifting. Parents of all participating clubs within our Federation have come together to assist the State for the betterment of our sport.

It can't be done without our volunteers and nor should it be. The group below give their time willingly to promote events to enhance learning and education in the sport.

- Referees
- Coaches
- Officials

#### **WAKF State Events**

#### **WAKL Competitions**

The West Australian Karate Federation continues to host competitions throughout the year under the banner West Australian Karate League. All competition numbers have increased from 2011.

	2021 WAKL Perth Open	156 Competitors in 251 Events
•	2022 WAKL Shobukan Open	201 Competitors in 361 Events
•	2022 Margaret River Tournament	120 Competitors in 208 Events
•	2022 WAKL Wado Ryu Open	190 Competitors in 344 Events
•	2022 WAKL Goju Kai Open	205 Competitors in 346 Events

The above competitor numbers do not include Pee Wee entries.

#### **State Championships**

2022 State Championships
 111 Competitors in 174 Events.

### **CHAIR REPORT\* CONT'D**

#### **State Camp**

· 1 State Camp, Gold Netball Centre.

#### **State Dinner**

- Held at Swan Yacht Club. Riverside Road East Fremantle.
- · 162 in attendance.
- MC Kristina Perrin & Mitch Durham (Youth Leadership KP past MD current).

#### **State Training**

- 10 State Training sessions.
- State training Squad (60 attended).
- State Team (53 athletes/competitors).

#### **Regional Seminars**

- Busselton November 2021.
- Kalgoorlie February 2022.

Awards Five individual nominations to the WA Sports Star of the Year Awards.

- · Referee of the Year: Justin Dowell.
- · Junior Athlete of the Year: Keira Sanft.
- · Senior Athlete of the Year: Mitchell Durham.
- · Coach of the Year: Mark Golding.
- Service to Sport: Robert Allen.

#### **Nationals**

We have secured Golds Netball Centre as the venue for 2023 - a new permanent home for the WAKF. A new Events Committee is being formed that will convene shortly to assess and analyse what form the Nationals 2023 will take, amongst other events hosted by the WAKF during the course of the season. The year 2023 will be a big year for Karate in Australia. Perth is proud to host Nationals and as such the State Team is expected to be considerably larger than normal. Planning for the State Team Training program is well underway.

#### Closing

We have achieved much and have had significant improvement in our relationship with DLGSC leading to an increase in our grant for the coming year to \$60,000. Large reforms in policy and governance now safeguards our pathway forward. Whilst bringing a profit for this year, the Federation now owns outright all of its event equipment, has a new event venue to call home and is available to serve our community.

On a personal note, I wish to thank my fellow Board members for their unwavering commitment and for volunteering their free time and effort. I would take this opportunity to also offer my gratitude and respect to our EO Ruth Gibbons and our State Administrator, Mrs Christine Smith, who both work tirelessly to ensure that the West Australian Karate Federation progresses in a sustainable fashion whilst continuing to be a resource for the Karate Community.

#### **Vasilios Gotsis**

#### Chair

\*Parts of this report reflect events that occurred in the planning period (being between AGMs) and not the financial year 2021/2022.

# 21/22 KEY HIGHLIGHTS



### 6 Tournaments were held in 2021/2022

- · 2021 WAKL Perth Open
- 2022 WAKL Shobukan Open
- 2022 Margaret River Tournament
- 2022 WAKL Wado Ryu Open
- 2022 WAKL Goju Kai Open
- · 2022 State Championship



#### **Board Meetings**

- · 9 General Board Meetings
- 1 AGM
- 1 WAKF Strategic Planning Workshop
- 1 Board representative meeting with the DLGSC
- 4 Services and Membership Review Forums
- 1 Head of Styles Meetings



#### The WAKF achievements

- Met State Government Board Diversity Targets
- Increased the level of annual funding by \$20,000 for 2022/2023
- · Three other grants received
- Board Development Plan actioned
- 2022 2025 Strategic Plan developed and implemented
- Services and Membership Review underway
- Child Safeguarding and Working with Children Check Policy implemented



#### **Funding**

 6 lots of funding were awarded to athletes from the WAKF to subsidise their international travel expenses in 2021/22



#### **Awards**

 Dylan Fisher won the Rebel Sports SportWest Award - June 2022

#### 2021 WA Sports Star Nominations

- Referee of the Year: Justin Dowell
- Junior Athlete of the Year: Keira Sanft
- Senior Athlete of the Year: Mitchell Durham
- Coach of the Year: Mark Golding
- Service to Sport: Robert Allen



#### **Industry Meetings**

- 4 DLGSC Sport Consultant and WAKF Meetings
- 6 Key Industry Meetings SportWest and DLGSC
- 1 Combat Sports Meeting



#### Membership

32 Heads of Styles



#### Regional Seminar Participants

- Busselton: 30
- Kalgoorlie: 25



# **GOVERNANCE**

Board Members 1 July 2021 – 30 June 2022		
NAME	ROLE	ATTENDANCE
Vasilios (Basil) Gotsis	Elected Director (Chairperson)	9/9
Justin Dowell	<b>Elected Director</b>	9/9
Tom Pettitt	<b>Elected Director</b>	8/9
<b>Gavin Forrest</b>	<b>Appointed Director</b>	8/9
Samantha Devine	<b>Appointed Director</b>	9/9
Susheela Rollinson	Casual Vacancy (AGM 23)	9/9
Kristen Jerkovich	Casual Vacancy (AGM 22)	6/9
	9 Board Meetings were held in 21/22	
	Youth Leadership Position	
NAME	ATT	ENDANCE
Kristina Perrin (Jan	- Dec 21)	4/4
Mitchell Durham (	Jan 22 - )	4/5

	Board Committees
COMMITTEE NAME	MEMBER
Finance & Risk	Gavin Forrest (Chair) (July 21 - May 22), Basil Gotsis,
	Susheela Rollinson, Ruth Gibbons, Christine Smith.
Coaching & Competition	Basil Gotsis (Chair), Tom Pettitt, Mic Gunn (Head Kumite
	Coach), Brigit Wall (Head Kata Coach), Justin Dowell.
Referee	Justin Dowell (Chair).
Nationals	Dion Panossian (Chair), Cheryl Morgan (Deputy Chair),
	Basil Gotsis, Gavin Forrest, Sami Bromley, Nadine
	Cooperwhite, Mark Golding, Christine Smith.

### **Staff and Contractors**

ROLE

NAME

Christine Smith	State Administrator	info@karatewestaustralia.com
<b>Ruth Gibbons</b>	<b>Executive Officer</b>	eo@karatewestaustralia.com

CONTACT

### STRATEGIC PLAN REPORT

#### **ACHIEVEMENT - 1 JULY 2021– 30 JUNE 2022** PILLAR

#### Key Pillar 1:

#### WAKF membership - 32.

#### Management &

#### · Stakeholder engagement with members surveys, forums and strategic planning workshop.

#### Governance

- 2022 2025 Strategic Plan developed.
- A continued positive stakeholder relationship with the funding partner, the Department of Local Government, Sport and Cultural Industries (DLGSC).
- · Met the State Government target for diversity on the Board.
- · Goldfields Sports Network grant received.
- Regional DLGSC grant received for a regional seminar in the South West.
- DLGSC Staff Professional Development grant received.
- Strong financial management resulted in a profit.
- Commencement of Services and Membership Review.
- Human Resource processes are now bedded down for engaging, remunerating and retaining contract staff for the Federation.
- Youth and Leadership role now a 2-year term, with Mitchell Durham being appointed as of January 2022.
- Policy Review process developed.
- Child Safeguarding Policy and Working with Children Check Policy implemented.
- · Athlete Funding Policy and process reviewed and updated.
- Financial Delegation and Management Policy reviewed and updated.
- Board Development Plan actioned.

#### Key Pillar 2:

#### · In 2022, events moved to the Gold Netball Centre.

#### High

 State Squad Camp attendees, 55 athletes, 6 State coaches and 2 referees.

#### **Performance**

- · 6 tournaments held.
- 2 referee courses held.
- Planning commenced for the 2023 National Championships in
- 10 State Squad training sessions, 1 State Squad camp.

#### **Key Pillar 3:**

· 2 Regional Seminars were conducted.

#### **Inclusive**

 Busselton - November 2021. Kalgoorlie - February 2022.

#### **Participation**

- · 3 individuals were nominated to the WA Sports Star of the Year Awards.
  - Referee of the Year: Justin Dowell.
  - o Junior Athlete of the Year: Keira Sanft.
  - Senior Athlete of the Year: Mitchell Durham.
- WAKF Board members and Executive Officer attend industry events, workshops and meetings.

### **MEMBERS**

#### List of ordinary members as of 30 June 2021

AKKA	Kelvin Boar

Australian Wado Ryu Karate-Do Academy Western Australia

Barnes Shorin Ryu Karate International **Sheldon Barnes** 

BMA - Busselton Martial Arts/Goju Karate-Jutsu Koryukan

Carey's Martial Arts/JKA Shotokan Karate **Andrew Carey** 

Goju Kai

Gold Martial Arts

**Hun Martial Arts** 

Japan Karate-Do Shobukan Shito-Ryu

JKA - Shotokan Karate Coalition Western Australia

Karate Union of Australia

Ronin Mamisde Karate

Senshinkan Karate Australia

Shito-Ryu Karate-Do Kofukan International (Australia) Inc.

Shorikan Shito-Ryu Karate-Do

Shotokan Karate International WA

Shukokai Karate Alliance

South East Shito Ryu Inc

South West Goju Ryu Karate Association

Southern Forests Rinbukan Goju-Ryu Karate-do

Swan Hills Goju Ryu

Tai Shin Kan

Traditional Karate Academy

Universal Shotokan Karate Union Australia (USKUA).

WA Wado Karate Federation

West Australian Goju Ryu Karate Do

West Coast Karate

World Shotokan Karate-Do Federation Aust

**WSKF** Australia

Yoseikan-Budo Karate-Do

Yoseikan-Ryu Karate

Yuishinkai and Ryukyu Kobujutsu

**Daryl Gangell** 

**Craig Campton** 

**Brian Mackie** 

Mark Golding

Peter Szalay

**Dion Panossian** 

Shamyla Lavea

**Todd Marriott** 

Zlatko Dimoski

**Tony Smith** 

Don McKay

Paul Jones

Clive Funston

Ian Barlow

**Brooke Williams** 

Alan Burdett

Klaus Meuller

**Bob Allen** 

Eric Ho

Maurice Matteucci

**Brett Huntley** 

Mic Gunn

Leon Spicca

**Brian Sullivan** 

**Howard Mutton** 

**Grant Rollinson** 

Roy Hebden

**Branco Bratich** 

Michael Back

### **WAKF ANNUAL AWARDS**

### The 2021 Award Winners have been included in the 2021/2022 Annual Report and presented in 2022.

### CATEGORY 2021 AWARDS

Girls Children's Kata Beatrice Raquel

Boys Children's Kata Teo Robert

Girls Children Kumite Isabella Martin Nikolina Pushnik

Boys Children Kumite Mitchell Edwards

Male Cadet Kata Rocco Fowler

Female Cadet Kata Xsenija Bromley

Male Cadet Kumite Tarou Barron
Hayden Rawstorne

Female Cadet Kumite Darcy Jackson

Male Junior Kata Dylan Fisher

Female Junior Kata Keira Sanft

Male Junior Kumite Damon Conway

Female Junior Kumite Not Awarded

Mens Kata Dylan Fisher

Womens Kata Keira Sanft

Mens Kumite Robert Sage

Womens Kumite Olivia Clifford

Mens Veterans Kata Lester Maru John

Womens Veterans Kata Not awarded

Mens Veterans Kumite Dustin Armstrong

Womens Veterans Kumite Kelly Boar

# **COACHING REPORT\***

### **Kata Squad**

The coaching panel of Owen Blockley, Tom Pettitt, Maurice Matteucci and myself worked well together, bringing a wealth of knowledge and expertise across the styles, working as team from the outset. As 75% of our team had never experienced a nationals, our goal was to meet the needs of all athletes, whether they be seasoned competitors or new to the team with limited experiences.

2022 saw a keen group of athletes commit to 10 weeks of training, even given the uncertainty of the event still taking place and the cost of travelling interstate. Athletes with varying abilities and experience worked together to improve and support each other throughout the season. We had consistent numbers each week, giving us the opportunity to build on skills.

The focus of training was to set the students up with the best opportunities for success. This was modelled, practised and put to the test each week by building up to the students to do their own warm up. After competitions we reflected on how the students felt and the differences it made to their performance. We also focused on mindset, how to prepare for a competition, the elements referees judge, how to read a draw and self-reflection through video analysis.

The focus really paid off and was a key element in the success all competitors gained at the 2022 Nationals. Every competitor rose to the occasion, peaking at the right time. The team spirit and encouragement was recognised by all other states, standing out over 3 days. The experience gained by each competitor has put them in good stead for Perth hosting the nationals in 2023.

Both Kata and Kumite worked together to support a very enthusiastic team. The Board, coaches, athletes and referees worked together to provide the athletes the knowledge and skills to continue with their development and be prepared for what is ahead in 2023.

#### **Brigit Wall**

Head Kata Coach



### **COACHING REPORT\***

#### **KUMITE SQUAD**

The Western Australia State Squad members numbered 53 this year and approximately half of these competed in both Kumite and Kata - a very high percentage compared to the past. It was also quite a novice team in terms of competition experience - approximately 75% had never competed at this level before and only two competitors had won gold at the last Nationals. This was mostly due to the uncertainty of border restrictions at the time bookings had to be confirmed. Understandably some people couldn't take the risk of not being able to return immediately after the event.

#### **State Squad Training**

The training style was very similar to last year, covering a wide range of tactics, techniques and strategies with the emphasis on a few key points.

- · Changing techniques or fighting strategy when down.
- The use of high percentage techniques rather than lower percentage ones.
- How to best employ these techniques, tactics and strategies.
- How to best respond when on the receiving end of these techniques, tactics and strategies.

Some of the elite athletes were engaged to coach certain parts of the sessions and this was extremely effective in teaching key points.

Coaches rotated through the groups, not only to familiarise themselves with the athletes, but also to contribute different ideas to the training sessions. Again, this worked well with the coaches coming up with good drills to achieve the weekly goals.

The team was well supported by the referees assisting with bouts and technical feedback. This played a major role in preparation and was greatly appreciated by coaches and athletes alike. Also, a special mention must go to the WAKF Board who have, over three very difficult years, gone over and above to support and ensure the success of our team. Thank you from all our athletes.

#### Regional Seminars

Olivia Clifford and Mitchell Durham both travelled to assist with the regional seminars this year. Their input was greatly appreciated and a real boost to the workshops.

#### 2022 National Championships\*

At the Nationals, the kumite team came home laden with medals - 7 Gold, 8 Silver and 19 Bronze. Of the individual Bronze the teams contested strongly, with the highlights being Gold in the Womens and Silver in the Junior Mens. With determination and an impressive spirit, the team rose to the challenge and we are very proud of them. On top of that, our State's elite athletes have been outstanding at representing Australia this year. Congratulations to them all.

The team now has Nationals and medals under their belts and with a hometown Nationals next year attracting back the competitors who didn't travel, I believe we are set to break all previous medal count records in 2023.

#### Mic Gunn

#### State Head Kumite Coach

\*This report reflects events that occurred in the planning period (being between AGMs) and not the financial year 2021/2022

### STATE REFEREE COMMISSION REPORT\*

#### WA Referee Commission Members - 2022

The Referee Commission of WA would like to thank all of our dedicated volunteers and officials for their support during the year. We have been very fortunate to have had the opportunity to hold tournaments in 2022 and it is important to note, this would not have been possible without support from our members and volunteers.

NAME	POSITION	CONTACT
Justin Dowell	<b>Commission Member</b>	jsdceilings@iprimus.com.au
<b>Neil Pethick</b>	Commission Member	pilgrimplumbing@bigpond.com

#### **State Tournaments**

Western Australian referees officiated at WAKL events in addition to the State Championships held in October 2022.

TOURNAMENT	DATE	NO. OF OFFICIALS
Perth Open Champioships	Oct 17th 2021	15
WAKL Shobukan Open	May 1st 2022	17
State Championships	May 15th 2022	13
WAKL Wado Open	June 26th 2022	11
Margaret River Championships	June 5th 2022	5

#### **Seminars/Practical Training**

AKFWA hosted a Kata/Kumite seminar in February, presented by Mr Dion Panossian with a second Kata seminar held in May.

#### **Upgrades/Achievements**

WAKF welcomed two new junior officials this year, Xsenija Bromley and Jason Le.

\*This report reflects events that occurred in the planning period being between AGMs) and not the financial year 2021/2022



### STATE & NATIONAL REPRESENTATION\*

### 1 July 2021 to 30 June 2022

#### **State Team Representation**

In the 2021/2022 year due to the pandemic, there were no National Championships and therefore, a 2021 State Team was not selected.

#### **Australian Team Representation**

In the 2021/2022 year, the following WA athletes were selected to represent Australia at an international competition.

#### **World Karate Federation Senior World Championships 2021**

16 - 21st November 2021, Dubai, United Arab Emirates.

NAME

DIVISION

Mitchell Durham

**Kumite Male Seniors -75** 

#### 19th Cadet/Junior/U21 & 21st Senior Oceania Championships

5 - 6th June 2022, Noumea New Caledonia.

NAME	DIVISION	RESULT
Dylan Fisher	Kata Male Juniors Kumite Male Juniors -61 / Junior Team	GOLD BRONZE / GOLD
Hannah Sullivan	Kumite Female U21 +68 Kumite Senior +68 / Senior Team	GOLD GOLD / SILVER
Olivia Clifford	Kumite Female Seniors +68	Could not attend
Mitchell Durham	Kumite Male Seniors -75 Kumite Senior Open / Senior Team	GOLD BRONZE / GOLD
Tegan Forrest	Kumite Female U21 -61	BRONZE
Jayda Gledhill	Kumite Female Cadets -54 Kumite Cadet Team	BRONZE SILVER
Keira Sanft	Kata Female Juniors	SILVER

<sup>\*</sup>Only athletes who are selected to represent Western Australia and Australia are listed in the Annual Report.



### **2022 NATIONAL CHAMPIONSHIPS**

Kata Individual Female Juniors Kata Individual Male Juniors Kumite Individual Female Seniors +68 Kumite Individual Female Seniors Open Kumite Individual Male Cadets -52 Kumite Individual Male Seniors -75 Team-SNR Female Kumite	RANK Gold Gold Gold Gold Gold Gold Gold Gold	Keira Sanft Dylan Fisher Olivia Clifford Olivia Clifford Teo Roberts Mitchell Durham WA Karate  Olivia Clifford Kristina Perrin Serena Vivian Tegan Forrest
U12 KUMITE FEMALE -35 KG U12 Kumite Male -35 kg	Gold Gold	Nikki Teo-Bussemaker Kota Roberts
Kata Individual Female Seniors Kata Individual Male U21 Kumite Individual Female Cadets +54 Kumite individual Female Children 8-9 years Kumite Individual Male Children -50 Kumite Individual Male Juniors -76 Kumite Individual Male Seniors Open	Silver Silver Silver Silver Silver Silver	Marijana Dimoska Kobie Dunstan Sofia Gotsis Lexi Coombes Devan Finn Tarou Barron Mitchell Durham
Kumite Individual Male U21 -75 Team-Children Kata Mixed	Silver Silver	Jes Bromley WA Karate • Kian Arquiza-Relenas • Cayden Arquiza-Relenas • Arushan Aravindhan
Team-Children Male Kumite	Silver	<ul><li>WA Karate</li><li>Marcel Williams</li><li>Devon Finn</li><li>Joshua Coombes</li><li>Arushan Aravindhan</li></ul>
Team-Junior Male Kumite	Silver	<ul><li>WA Karate</li><li>Dylan Fisher</li><li>Tarou Barron</li></ul>
Kata Individual Female Cadets Kata Individual Female Children 10 and 11 YRS Kata Individual Female Juniors Kata Individual Female Seniors Kata Individual Female U10 Kata Individual Male U21 Kumite Individual Female Cadets -47 Kumite Individual Female Cadets -54 Kumite Individual Female Cadets Open Kumite Individual Female Children -42 Kumite Individual Female Children -42 Kumite Individual Female Children -47 Kumite Individual Female U11 -61	Bronze	Jayda Gledhill Nikki Teo-Bussemaker Xsenija Bromley Mishela Dimoska Lexi Coombes Jes Bromley Lana Biserko Jayda Gledhill Jayda Gledhill Kyra Foster Keisha Dias Safira Letizia Tabetha Pamment Tegan Forrest

<sup>\*</sup>This report reflects events that occurred in the planning period (being between AGMs) and not the financial year 2021/2022

### **2022 NATIONAL CHAMPIONSHIPS**

CATEGORIES	RANK	NAME
Kumite Individual Male Cadets -57	Bronze	Hayden Rawstorne
Kumite Individual Male Cadets -63	Bronze	Logan Sinclair
Kumite Individual Male Cadets -70	Bronze	Mitchell Edwards
Kumite Individual Male Children -45	Bronze	Arushan Aravindhan
Kumite Individual Male Children -50	Bronze	Marcel Williams
Kumite Individual Male Juniors -68	Bronze	Dylan Fisher
Kumite Individual Male U21 -75	Bronze	Cayden Standish
Team-Cadet Female Kumite	Bronze	WA Karate
		<ul> <li>Sophia Gotsis</li> </ul>
		<ul> <li>Tia Keane</li> </ul>
		<ul> <li>Jayda Gledhill</li> </ul>
		<ul> <li>Sarah Comisky</li> </ul>
Team-Cadet Male Kumite	Bronze	WA Karate
		<ul> <li>Mitchell Edwards</li> </ul>
		<ul> <li>Logan Sinclair</li> </ul>
		<ul> <li>Teo Roberts</li> </ul>
	_	<ul> <li>Dylan Easther</li> </ul>
Team-Children Female Kumite	Bronze	WA Karate
		<ul> <li>Melina Gotsis</li> </ul>
		Safira Letizia
		<ul> <li>Keisha Dias</li> </ul>
	<u></u>	Kyra Foster
Team-SNR Male Kumite	Bronze	WA Karate
		Mitchell Durham
		<ul> <li>Cayden Standish</li> </ul>
		<ul> <li>Jes Bromley</li> </ul>

#### **State Team Members**

Declan Alford
Isaac Bannon
Kendra Campbell
Ella Cooperwhite
Sophie De Vita
Bella Durtanovich
Maisie Findlay
Alexander Hamilton
Shelby Miller
Reece Miyamoto
Georgia Moore
Stephanie Scarvaci
Yachna Smith
Madison Taylor
Melissa Viti



Robert Sage

 $<sup>^{\</sup>star}$ This report reflects events that occurred in the planning period (being between AGMs) and not the financial year 2021/2022

# **WESTERN AUSTRALIAN KARATE FEDERATION FINANCIALS JULY 2021 TO JUNE 2022**

### **NOTES TO FINANCIAL STATEMENTS**

#### The Financial Year is the period 1 July 2021 to 30 June 2022.

The following special notes are provided to assist members to review the profit and loss statement:

The accounts have been prepared under the rules of accrual accounting.

This may mean that some comparisons to past years are inappropriate, as revenues and expenses were previously reported as they occurred. Items are now recorded in the month to which they relate.

All amounts received or spent in advance for the 2022 National Championships, for example, are held on the balance sheet at 30 June 2022 and will be reported accordingly in August 2022 in the next financial year.

The negative amounts reported here for both Nationals Revenue and Expenses relate to refunds for the cancelled 2021 National Championships.

Grants funding received for the 2021/22 year remained at \$40,000 for the Industry Investment Program (IIP), with an additional \$2,750 in Management PD funding received. Executive Officer, Ruth Gibbons, is undertaking professional development using this funding.

The expenditure related to grants appears in the period incurred.

A new "job code" system has been established to easily link expenditure with the related income for grants.

The \$3,420 for DLGSC Sports Development Grant Expense is the first part of the membership review work being conducted by the Board. A second equal instalment has been paid in the current financial year. The grant to which this expenditure relates was received in a previous financial year.

There were five grants of \$500 each provided to athletes this year - one for attending the World Championships in 2021 and four for the Oceania Karate Championships in New Caledonia in June 2022.

### **NOTES TO FINANCIAL STATEMENTS**

The following special notes are provided to assist members review the balance sheet:

The Federation has maintained a strong cash position at the end of the 2022 financial year. This is after the purchase of new tournament mats in preparation for hosting Nationals in 2023, along with storage crates for other items required for tournaments and state training.

The purchase of the mats, along with new computers and monitors purchased since 30 June, mean the state will save money previously spent to hire such equipment.

Trade Debtors and Trade Creditors are all current invoices at 30 June, which have since been received / paid.

Sundry Accruals and Nationals accruals are all amounts required to recognise the movement of funds received and/or spent to the correct financial period to which they relate. All have been cleared at the appropriate time.

#### **WAKF Financial Committee**



#### **Profit and loss report**

Accrual mode 01 Jul 2021 - 30 Jun 2022

	Total
4-0000 Income	
4-1000 Affilation Fee	8,636.44
4-1501 DSR Grants	42,750.00
4-2000 Nationals	(3,390.91)
4-2030 State Bags	338.18
4-3000 Referee Seminar	386.40
4-3015 Referee - WAKL Tournament Fee	2,950.00
4-5000 State Training Registration	16,105.76
4-7000 State Titles Tournament Fees	7,842.79
4-7003 Karate League Fees	17,986.19
4-7010 Awards Dinner	4,439.24
4-7020 Seminars	1,763.62
4-7036 Windup Party	(218.18)
4-8000 Miscellaneous Income	110.00
Total Income	99,699.53
Gross Profit	99,699.53
6-0000 Expenses	
6-1000 General & Administrative Exp	
6-1006 Advertising & Promotion	3,287.27
6-1010 Purchases	305.78
6-1400 Postage	16.00
6-1520 Stationery & Printing	159.25
6-1810 General Expenses	340.00
6-1818 DLGSC Sports Development Grant Expense	3,420.00
6-1819 Consulting Fees	2,090.91
6-1820 Membership/Subsciption fees	1,159.13
Total General & Administrative Exp	10,778.34
6-2050 Venue Hire	1,343.98
6-2060 Awards Night Expenses	9,233.63
6-4000 Operating Expenses	
6-4150 Equipment hire	2,692.23
6-4200 Venue Hire - State Training	2,378.20
6-4210 Venue Hire - Referee	83.63
6-4211 Karate League Medals	5,166.00
6-4213 State Tournament Venue	920.00
6-4214 State Tournament Expenses	2,248.66
6-4215 Tournament Expenses	4,649.30
6-4300 Nationals -Accomodation	(6,250.00)
6-4700 Equipment	1,637.83

	Total
Total Operating Expenses	13,525.85
6-5100 Employment Expenses	
6-5126 Coaching Seminar Expenses	188.55
6-5130 Subcontractors	31,277.57
6-5135 Administration/Management Fees	14,730.00
6-5136 International Funding-Athlete	2,500.00
6-5147 Seminar	1,563.63
Total Employment Expenses	50,259.75
6-6000 Occupancy Costs	
6-6012 Storage	181.82
6-6050 Repairs and Maintenance	181.82
Total Occupancy Costs	363.64
Total Expenses	85,505.19
Operating Profit	14,194.34
Net Profit	14,194.34

### **Balance sheet report** 30 Jun 2022

	Total
1-0000 Assets	
1-1000 Current Assets	
1-1100 Cash On Hand	
1-1110 B/WEST 306-065 419561-5	145,828.44
1-1115 Paypal Account	385.99
1-1130 Tournament Account	33.21
1-1140 Petty Cash	747.02
Total Cash On Hand	146,994.66
1-1200 Trade Debtors	2,660.50
Total Current Assets	149,655.16
1-2000 Fixed Assets	
1-2700 Furniture and Fixtures	
1-2710 Plant and Equipment	2,970.00
Total Furniture and Fixtures	2,970.00
1-2800 Exercise Equipment	
1-2811 Tournament Mats	13,900.00
Total Exercise Equipment	13,900.00
Total Fixed Assets	16,870.00
Total Assets	166,525.16
2-0000 Liabilities	
2-1000 Current Liabilities	
2-1010 Sundry Accruals	4,172.72
2-1200 Trade Creditors	4,800.00
2-1300 GST Liabilities	
2-1310 GST Collected	38,878.41
2-1330 GST Paid	(26,976.03)
2-1331 GST Clearing A/C	(14,301.00)
Total GST Liabilities	(2,398.62)
2-1600 Nationals Tournament accruals	4,325.51
Total Current Liabilities	10,899.61
Total Liabilities	10,899.61
Net Assets	155,625.55
3-0000 Equity	
3-8000 Retained Earnings	141,431.21
3-9000 Current Year Earnings	14,194.34
Total Equity	155,625.55











